AGENDA



CABINET

FOLLOWING CABINET SCRUTINY COMMITTEE WEDNESDAY, 1ST MARCH 2023

MULTI-LOCATION MEETING – COUNCIL CHAMBER PORT TALBOT AND MICROSOFT TEAMS

ALL MOBILE TELEPHONES TO BE SWITCHED TO SILENT FOR THE DURATION OF THE MEETING

Webcasting/Hybrid Meetings:

This meeting may be filmed for live or subsequent broadcast via the Council's Internet Site. By participating you are consenting to be filmed and the possible use of those images and sound recordings for webcasting and/or training purposes.

<u> Part 1</u>

- 1. Appointment of Chairperson
- 2. Chairpersons Announcement/s
- 3. Declarations of Interest
- 4. Public Question Time Questions must be submitted in writing to Democratic Services, <u>democratic.services@npt.gov.uk</u> no later than noon on the working day prior to the meeting. Questions must relate to items on the agenda. Questions will be dealt with in a 10 minute period.
- 5. 2023/24 Revenue Budget Proposals (Pages 3 88)

- 6. Capital Strategy and Capital Programme 2023/2024 to 2025/2026 (*Pages 89 108*)
- 7. Treasury Management Strategy, Annual Investment Strategy, and Minimum Revenue Provision Policy (Pages 109 130)
- Urgent Items
 Any urgent items (whether public or exempt) at the discretion of the Chairperson pursuant to Statutory Instrument 2001 No. 2290 (as amended).

K.Jones Chief Executive

Civic Centre Port Talbot

Thursday, 23 February 2023

Cabinet Members:

Councillors. S.K.Hunt, S.A.Knoyle, N.Jenkins, D.M.Peters, J.Hurley, S.Harris, J.Hale, A.Llewelyn, W.F.Griffiths and S.Jones